ALABAMA DEPARTMENT OF TRANSPORTATION PROJECT BUDGET REVISION

GRANT NO:

AL-90-X176-00

			FEDERAL AMOUNT	TOTAL <u>AMOUNT</u>
SCOPE				
30001				
Anniston	ACTIVITY		# 222 # 24	04.007.400
	300900	Operating Assistance	\$668,594	\$1,337,188
Auburn/O	p ACTIVITY	O " A 11	£400 004	#040 C40
_ ,	300900	Operating Assistance	\$406,821	\$819,642
Decatur	ACTIVITY	Ou availing Appleformed	\$700 GOG	£4 507 272
D - 41	300900	Operating Assistance	\$798,636	\$1,597,272
Dothan	ACTIVITY 300900	Operating Assistance	\$807,227	\$1,614,454
Florence	ACTIVITY	Operating Assistance	ΨΟΟ1,221	Ψ1,01 -1,-10-1
Linieliće	300900	Operating Assistance	\$590,795	\$1,181,590
	300300	Operating Assistance	φοσο, εσο	Ψ1,101,000
TOTAL OF	PERATING		<u>\$3,272,073</u>	\$6,550,146
<u> </u>	PERATING		\$3,272,073	\$6,550,146
TOTAL OF SCOPE 11701	PERATING		<u>\$3,272,073</u>	\$6,550,146
SCOPE	PERATING ACTIVITY		<u>\$3,272,073</u>	\$6,550,146
SCOPE 11701		Preventive Maintenance	\$3,272,073 \$36,000	\$ 6,550,146 \$45,000.00
SCOPE 11701 Anniston	ACTIVITY	Preventive Maintenance		
SCOPE 11701 Anniston	ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance		
SCOPE 11701 Anniston	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY		\$36,000 \$188,460	\$45,000.00 \$235,575.00
SCOPE 11701 Anniston Auburn/O	ACTIVITY 117A00 PACTIVITY 117A00 ACTIVITY 117A00		\$36,000	\$45,000.00
SCOPE 11701 Anniston Auburn/O	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance	\$36,000 \$188,460 \$105,090	\$45,000.00 \$235,575.00 \$131,363.00
SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance	\$36,000 \$188,460	\$45,000.00 \$235,575.00
SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance Preventive Maintenance	\$36,000 \$188,460 \$105,090 \$211,500	\$45,000.00 \$235,575.00 \$131,363.00 \$264,375.00
SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance	\$36,000 \$188,460 \$105,090	\$45,000.00 \$235,575.00 \$131,363.00

SCOPE 111-01

•	ACTIVITY 111204	Shoals/Florence Buy Replacement B Quantity (4)	\$150,000	\$187,500
	111203	Dothan Buy Replacement Bus <30'	\$88,800	\$111,000
	111204	Anniston Buy Replacement Bus <30' Quantity (4)	\$180,000	\$225,000
	111315	Anniston Buy Van for Service Expans Quantity (3)	ion \$111,000	\$138,750
	11.12.04	Auburn Buy Replacement Bus <30' Quantity (2)	\$160,000	\$200,000
	11.12.04	Auburn Buy Replacement Van Quantity (3)	\$105,797	\$132,246
	11.12.04	Decatur Buy Replacement Van Quantity (3)	\$90,000	\$112,500
	11.12.04	Decatur Buy Replacement Bus <30'		
	11.12.04	Quantity (2)	\$166,475	\$208,094
TOTAL BL	JS ROLLING	Quantity (2)	\$166,475 \$1,052,072	\$208,094 \$1,315,090
SCOPE	JS ROLLING	Quantity (2)		
	JS ROLLING	Quantity (2)		
SCOPE	JS ROLLING BUS SUPP ACTIVITY	Quantity (2)		
<u>SCOPE</u> 114-01	BUS SUPP ACTIVITY 11.42.41	Quantity (2) STOCK ORT EQUIPMENT	<u>\$1,052,072</u>	\$1,315,090

NACOLG	SCOPE	Row, Lands, Existing Improvements		
Parking Lot			400.00	0.40 #40
	140330	Support Facilities Yards & Shops	\$38,837	\$48,546
		•		
	SCOPE			
	117-00	OTHER CAPITAL ITEMS		
		ACTIVITY		
		11.73.00 Contingencies/Program Res	\$2,000	\$2,500
		11.76.91 Real Estate Acquisition	\$41,500	\$5 1,875
		11.76.94 Real Estate Appraisals	\$7,663	\$9,579
	TOTAL OT	THER CAPITAL ITEMS	<u>\$90,000</u>	\$112,500
•	SCOPE			
	119-00	Transit Enhancements		
•		11.92.02 Purchase Bus Shelter	\$5,600	\$7,000
	TOTAL CO	OST	\$5,078,6 <u>95</u>	<u>\$8,808,216</u>
	ESTIMATE	ED NET PROJECT COST	\$8,808,216	
	FEDERAL	SHARE	\$5,078,695	
	LOCAL SH		\$3,729,521	

ALABAMA DEPARTMENT OF TRANSPORTATION Program of Projects

GRANT NO:

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AL-90-X176-00

				FEDERAL <u>AMOUNT</u>	TOTAL <u>AMOUNT</u>
	SCOPE 30001				
EARPDC	Anniston	ACTIVITY			
		300900	Operating Assistance.	\$868,594	\$1,737,188
LETA	Auburn/O	ACTIVITY			
		300900	Operating Assistance	\$629,476	\$1,258,952
MCATS	Decatur	ACTIVITY		# 7 00 000	4.507.070
	5 41	300900	Operating Assistance	\$798,636	\$1,597,272
Wiregrass	Dothan	ACTIVITY	Operating Assistance	\$896,027	\$1,792,054
NACOLG	Florence	300900 ACTIVITY	Operating Assistance	φ090,027	Ψ1,132,004
WACOLG	Florence	300900	Operating Assistance	\$790,795	\$1,581,590
•	TOTAL OF	PERATING		\$3.983.528	\$7.967.056
	TOTAL OF	PERATING		<u>\$3,983,528</u>	\$7,967,056
	SCOPE	PERATING	<u> </u>	<u>\$3,983,528</u>	\$7,967,056
<i>9</i> -	SCOPE 11701			<u>\$3,983,528</u>	\$7,967,056
EARPDC	SCOPE	ACTIVITY	Dun continue Maintenance		
EARPDC	SCOPE 11701 Anniston	ACTIVITY 117A00	Preventive Maintenance	\$3,983,528 \$46,000	\$7,967,056 \$57,500.00
	SCOPE 11701	ACTIVITY 117A00 ACTIVITY		\$46,000	\$57,500.00
EARPDC LETA	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance		
EARPDC	SCOPE 11701 Anniston	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY		\$46,000	\$57,500.00
EARPDC LETA MCATS	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance	\$46,000 \$238,460	\$57,500.00 \$298,075.00
EARPDC LETA	SCOPE 11701 Anniston Auburn/Op Decatur	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance	\$46,000 \$238,460	\$57,500.00 \$298,075.00
EARPDC LETA MCATS	SCOPE 11701 Anniston Auburn/Op Decatur	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090 \$323,000	\$57,500.00 \$298,075.00 \$262,613.00 \$403,750.00
EARPDC LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090	\$57,500.00 \$298,075.00 \$262,613.00

	SCOPE 111-01 ACTIVITY			
NACOLG	111204	Shoals/Florence Buy Replacement B Quantity (4)	\$150,000	\$187,500
Wiregrass	111203	Dothan Buy Replacement Bus <30'	\$0	\$0
EARPDC	111204	Anniston Buy Replacement Bus <30' Quantity (5)	\$220,000	\$275,000
EARPDC	111315	Anniston Buy Van for Service Expans Quantity (3)	sion \$62,470	\$78,088
EARPDC	111204	Anniston Buy Replacement Van Quantity (2)	\$70,000	\$87,500
LETA	11.12.04	Auburn Buy Replacement Bus <30' Quantity (2)	\$115,000	\$143,750
L,ETA	11.12.04	Auburn Buy Replacement Van Quantity (4)	\$150,797	\$188,496
MCATS	11.12.04	Decatur Buy Replacement Van Quantity (3)	\$90,000	\$112,500
MCATS	11.12.04	Decatur Buy Replacement Bus <30' Quantity (4)	\$166,475	\$208,094
insi I	TOTAL BUS ROLLING	STOCK	<u>\$1,024,742</u>	\$1,280,928
EARPDC	SCOPE 114-01 BUS SUPF ACTIVITY 11.42.41	PORT EQUIPMENT Anniston Acquire Bicylcle Equip	\$1,500	\$1,667
	TOTAL BUS SUPPOR		<u>\$1,500</u>	\$1,667
NACOLG Wiregrass Wiregrass	114-00 BUS SUPF 114209 114207 114208 TOTAL BUS SUPPOR TOTAL BUS SUPPOR		\$10,000 \$4,000 \$40,000 \$54,000 \$55,500	\$12,500 \$5,000 \$50,000 \$67,500 \$69,167

NACOLG Parking Lot	SCOPE 14000	Row, Land	s, Existing Improvements		
. arking Lot	140330	Support Fa	cilities Yards & Shops	\$38,837	\$48,546
	•				
·.,	SCOPE				
•	117-00	OTHER CA	APITAL ITEMS		
		ACTIVITY		•	
NACOLG		11.73.00	Contingencies/Program Res	\$2,000	\$2,500
NACOLG		11.76.91	Real Estate Acquisition	\$41,500	\$51,875
NACOLG		11.76.94	Real Estate Appraisals	\$7,663	\$9,579
N(2					
	TOTAL OT	HER CAPIT	AL ITEMS	<u>\$90,000</u>	\$112,500
.					
	SCOPE	÷	,		
	119-00	Transit Enh		የ ፍ ፍርርር	67 000
	TOTAL 00	11.92.02	Purchase Bus Shelter	\$5,600	\$7,000 \$40,742,820
	TOTAL CO	91		<u>\$6,204,320</u>	<u>\$10,742,839</u>
•	ESTIMATE	D NET PRO	JECT COST	\$10,742,839	
	FEDERAL S			\$6,204,320	
	LOCAL SH			\$4,538,519	
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ALABAMA DEPARTMENT OF TRANSPORTATION Program of Projects

GRANT NO:

AL-90-X176-03

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				FEDERAL <u>AMOUNT</u>	TOTAL <u>AMOUNT</u>
	SCOPE 30001				
EARPDC	Anniston	ACTIVITY 300900	Operating Assistance	\$890,189	\$1,780,378
LETA	Auburn/O	p ACTIVITY 300900	Operating Assistance	\$629,476	\$1,258,952
MCATS	Decatur	ACTIVITY 300900	Operating Assistance	\$798,636	\$1,597,272
Wiregrass	Dothan	ACTIVITY	, -		
NACOLG	Florence	300900 ACTIVITY	Operating Assistance	\$1,050,444	\$2,100,888
		300900	Operating Assistance	\$1,090,795	\$2,181,590
	TOTAL OF	PERATING	·	<u>\$4,459,540</u>	\$8,919,080
	SCOPE 11701				
EARPDC	Anniston	ACTIVITY 117A00	Preventive Maintenance	\$46,000	\$57,500.00
LETA	Auburn/O	p ACTIVITY 117A00	Preventive Maintenance	\$238,460	\$298,075.00
MCATS	Decatur	ACTIVITY 117A00	Preventive Maintenance	\$210,090	\$262,613.00
Wiregrass	Dothan	ACTIVITY 117A00	Preventive Maintenance	\$485,000	\$606,250.00
NACOLG	Florence	ACTIVITY		, ,	
•		447400	D		
		117A00	Preventive Maintenance MAINTENANCE	\$327,400 \$1,306,950	\$409,250.00 \$1,633,688

ALABAMA DEPARTMENT OF TRANSPORTATION Program of Projects

GRANT NO:

AL-90-X176-03

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				FEDERAL <u>AMOUNT</u>	TOTAL <u>AMOUNT</u>
				· · · · · · · · · · · · · · · · · · ·	
	SCOPE				
	30001		•		
EARPDC	Anniston	ACTIVITY		-	
		300900 -	Operating Assistance	\$890,189	\$1,780,378
LETA	Auburn/O	p ACTIVITY	·	•	
	•	300900	Operating Assistance	\$629,476	\$1,258,952
MCATS	Decatur	ACTIVITY			
		300900	Operating Assistance	\$798,636	\$1,597,272
Wiregrass	Dothan	ACTIVITY			
.		300900	Operating Assistance	\$1,050,444	\$2,100,888
NACOLG	Florence	ACTIVITY	_		
,	, , , , , , , , , , , , , , , , , , , ,	300900	Operating Assistance	\$1,090,795	\$2,181,590
			, ,		
	TOTAL OF	PERATING		\$4,459,540	\$8,919,080
	TOTAL OF	PERATING	. •	<u>\$4,459,540</u>	\$8,919,080
		PERATING		<u>\$4,459,540</u>	\$8,919,080
	SCOPE	PERATING		<u>\$4,459,540</u>	\$8,919,080
EARPDC	SCOPE 11701	•		<u>\$4,459,540</u>	\$8,919,080
EARPDC	SCOPE	ACTIVITY	Preventive Maintenance		
	SCOPE 11701 Anniston	ACTIVITY 117A00	Preventive Maintenance	\$4,459,540 \$46,000	\$8,919,080 \$57,500.00
EARPDC LETA	SCOPE 11701 Anniston	ACTIVITY 117A00 p ACTIVITY		\$46,000	\$57,500.00
LETA	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 p ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance		
	SCOPE 11701 Anniston	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY	Preventive Maintenance	\$46,000 \$238,460	\$57,500.00 \$298,075.00
LETA MICATS	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00		\$46,000	\$57,500.00
LETA	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090	\$57,500.00 \$298,075.00 \$262,613.00
LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance	\$46,000 \$238,460	\$57,500.00 \$298,075.00
LETA MICATS	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090 \$485,000	\$57,500.00 \$298,075.00 \$262,613.00 \$606,250.00
LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090	\$57,500.00 \$298,075.00 \$262,613.00
LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan Florence	ACTIVITY 117A00 p ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance Preventive Maintenance	\$46,000 \$238,460 \$210,090 \$485,000	\$57,500.00 \$298,075.00 \$262,613.00 \$606,250.00

SCOPE

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•	111-01	·		
NACOLG	ACTIVITY 111204	Shoals/Florence Buy Replacement B Quantity (4)	\$150,000	\$187,500
Wiregrass	111203	Dothan Buy Replacement Bus <30'	\$ O	\$0
EARPDC	111204	Anniston Buy Replacement Bus <30' Quantity (5)	\$220,000	\$275,000
EARPDC	111315	Anniston Buy Van for Service Expans Quantity (3)	sion \$62,470	\$78,088
EARPDC	111204	Anniston Buy Replacement Van Quantity (2)	\$70,000	\$87,500
LETA	11.12.04	Auburn Buy Replacement Bus <30' Quantity (2)	\$115,000	\$143,750
L <u>Ę</u> TA	11.12.04	Auburn Buy Replacement Van Quantity (4)	\$150,797	\$188,496
MCATS	11.12.04	Decatur Buy Replacement Van Quantity (3)	\$90,000	\$112,500
MCATS	11.12.04	Decatur Buy Replacement Bus <30' Quantity (4)	\$166,475	\$208,094
	TOTAL BUS ROLLING	STOCK	<u>\$1,024,742</u>	\$1,280,928
\$	SCOPE 114-01 BUS SUPP ACTIVITY	ORT EQUIPMENT		
EARPDC		Anniston Acquire Bicylcle Equip	\$1,500	\$1,667
55	TOTAL BUS SUPPOR		<u>\$1,500</u>	\$1,667
NACOLG Wiregrass Wiregrass	114209 114207 114208 TOTAL BUS SUPPOR	Acquire - ADP Hardware Acquire - ADP Software FEQUIPMENT	\$10,000 \$4,000 \$40,000 \$54,000	\$12,500 \$5,000 \$50,000 \$67,500
	TOTAL BUS SUPPORT	EQUIPMENT .	<u>\$55,500</u>	\$69,167

• • • • •				
NACOLG	SCOPE	Row, Lands, Existing Improvements		
Parking Lot	14000 140330	Support Facilities Yards & Shops	\$38,837	\$48,546
	SCOPE			
	117-00	OTHER CAPITAL ITEMS ACTIVITY		
NACOLG		11.73.00 Contingencies/Program Res	\$2,000	\$2,500
NACOLG		11.76.91 Real Estate Acquisition	\$41,500	\$51,875
NACOLG		11.76.94 Real Estate Appraisals	\$7,663	\$9,579
• : •	TOTAL OT	HER CAPITAL ITEMS	\$90,000	\$112,500
r ·	SCOPE			
	119-00	Transit Enhancements	65 600	ቀ7 000
	TOTAL CO	11.92.02 Purchase Bus Shelter	\$5,600 \$6,942,332	\$7,000 \$12,022,363
			· · · · · · · · · · · · · · · · · · ·	
	ESTIMATE	D NET PROJECT COST	\$12,022,363	
	FEDERAL		\$6,942,332	
. 5.,	LOCAL SH	IARE	\$5,080,031	
74.78				
11:0				•
		•		

Grant AL 90-X177

Revised	POF	
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Agency		Fe	ederal Amt	Total
Phenix City	Dunianti in Maintanana	ф	64,400.00	\$ 80,500.00
11.7A.00	Preventive Maintenance	\$	•	 •
11.12.04	Buy Replacement<30 FT Bus (1)	\$	118,000.00	\$ 147,500.00
11.12.15	Buy Replacement Van (1)	\$	58,000.00	\$ 72,500.00
11.92.02	Purchase Bus Shelters	\$	1,750.00	\$ 2,187.00
11.14.40	Rehab/Rebuild Spare Parts	\$	7,800.00	\$ 9,750.00
11.13.04	Purchase Signage	\$	1,050.00	\$ 1,313.00
	Total Federal	\$	251,000.00	
•	Total Cost			\$ 313,750.00

ALABAMA DEPARTMENT OF TRANSPORTATION Program of Projects

GRANT NO:

AL-90-X179-00

				FEDERAL AMOUNT	TOTAL <u>AMOUNT</u>
	SCOPE				
	30001				
EARPDC	Anniston	ACTIVITY	On and the Analytican as	#420 244	ውማር <i>1</i> 00
		300900	Operating Assistance	\$438,244	\$876,488
LETA	Auburn/O	p ACTIVITY	Oneveting Assistance	\$452,211	\$904,422
MOATO	Dagatum	300900 ACTIVITY	Operating Assistance	Ψ 4 02,211	φ 904,4 22
MCATS	Decatur	300900	Operating Assistance	\$408,339	\$816,678
Wiregrass	Dothan	ACTIVITY	Operating Assistance	ψ+00,009	, φυτο,υτο
vviiegiass	Doman	300900	Operating Assistance	\$400,000	\$800,000
NACOLG	Florence	ACTIVITY	Operating 7 tooletanes	ψ.00,000	. 4000,000
NACCEC	riorenog	300900	Operating Assistance	\$502,202	\$1,004,404
	:	00000	opolamia i recierción	, ,	
	TOTAL OPERATING				
	TOTAL OF	PERATING		<u>\$2,200,996</u>	\$4,401,992
	TOTAL OF	PERATING		<u>\$2,200,996</u>	\$4,401,992
t 4		PERATING		<u>\$2,200,996</u>	\$4,401,992
: EARPDC	SCOPE	PERATING ACTIVITY		<u>\$2,200,996</u>	\$4,401,992
	SCOPE 11701		Preventive Maintenance	\$2,200,996 \$40,000	\$4,401,992 \$50,000.00
	SCOPE 11701 Anniston	ACTIVITY	Preventive Maintenance		
EARPDC	SCOPE 11701 Anniston	ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance		
EARPDC	SCOPE 11701 Anniston	ACTIVITY 117A00 ACTIVITY		\$40,000 \$140,000	\$50,000.00 \$175,000.00
EARPDC LETA	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00		\$40,000	\$50,000.00
EARPDC LETA	SCOPE 11701 Anniston Auburn/Op	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance	\$40,000 \$140,000 \$60,000	\$50,000.00 \$175,000.00 \$75,000.00
EARPDC LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance	\$40,000 \$140,000	\$50,000.00 \$175,000.00
EARPDC LETA MCATS	SCOPE 11701 Anniston Auburn/Op Decatur	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY	Preventive Maintenance Preventive Maintenance Preventive Maintenance	\$40,000 \$140,000 \$60,000 \$139,992	\$50,000.00 \$175,000.00 \$75,000.00 \$174,990.00
EARPDC LETA MCATS Wiregrass	SCOPE 11701 Anniston Auburn/Op Decatur Dothan	ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00 ACTIVITY 117A00	Preventive Maintenance Preventive Maintenance	\$40,000 \$140,000 \$60,000	\$50,000.00 \$175,000.00 \$75,000.00

	<u>SCOPE</u> 111-01				
NACOLG		ACTIVITY 111204	Shoals/Florence Buy Replacement Bus <30' Quantity (4)	\$150,000	\$187,500
EARPDC		111204	Anniston Buy Replacement Bus <30' Quantity (2)	\$90,000	\$112,500
EARPDC		111204	Anniston Buy Replacement Van Quantity (2)	\$70,000	\$87,500
MCATS		11.12.04	Decatur Buy Replacement Bus <30' Quantity (2)	\$95,000	\$118,750
	TOTAL BU	JS ROLLING	STOCK	<u>\$405,000</u>	\$506,250
	SCOPE 114-01	BUS SUPP ACTIVITY	ORT EQUIPMENT		
EARPDC		ACTIVITY	ORT EQUIPMENT Anniston Acquire Bicylcle Equip	\$2,000	\$2,500
EARPDC	114-01	ACTIVITY 11.42.41		\$2,000 \$2,000	\$2,500 \$2,500
EARPDC Wiregrass	114-01	ACTIVITY 11.42.41 JS SUPPORT	Anniston Acquire Bicylcle Equip		
	TOTAL BU	ACTIVITY 11.42.41 JS SUPPORT OST ED NET PRO SHARE	Anniston Acquire Bicylcle Equip T EQUIPMENT	\$2,000	\$2,500

NACOLG NACOLG NACOLG